

Anexo 6 - Projeção Atuarial

Lei de Diretrizes Orçamentárias - Anexo de Metas Fiscais LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00) Relatório Resumido da Execução Orçamentária LRF Art. 53º, § 1º, inciso II (R\$ 1,00) IBAITI PR (2023)				
PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2023	R\$ 2.317.041,73	R\$ 97.523,88	R\$ 2.219.517,85	R\$ 19.935.175,42
2024	R\$ 2.435.561,54	R\$ 120.851,48	R\$ 2.314.710,05	R\$ 22.249.885,47
2025	R\$ 2.550.019,86	R\$ 283.994,23	R\$ 2.266.025,63	R\$ 24.515.911,10
2026	R\$ 2.671.023,14	R\$ 318.079,27	R\$ 2.352.943,87	R\$ 26.868.854,97
2027	R\$ 2.780.886,18	R\$ 499.965,48	R\$ 2.280.920,71	R\$ 29.149.775,68
2028	R\$ 2.899.842,20	R\$ 559.529,72	R\$ 2.340.312,48	R\$ 31.490.088,16
2029	R\$ 3.020.896,30	R\$ 654.112,50	R\$ 2.366.783,79	R\$ 33.856.871,95
2030	R\$ 3.143.422,53	R\$ 744.129,71	R\$ 2.399.292,82	R\$ 36.256.164,77
2031	R\$ 3.267.629,27	R\$ 765.625,72	R\$ 2.502.003,55	R\$ 38.758.168,33
2032	R\$ 3.388.577,27	R\$ 862.812,64	R\$ 2.525.764,63	R\$ 41.283.932,96
2033	R\$ 3.504.385,09	R\$ 988.747,13	R\$ 2.515.637,96	R\$ 43.799.570,92
2034	R\$ 3.623.305,00	R\$ 1.107.597,92	R\$ 2.515.707,08	R\$ 46.315.278,00
2035	R\$ 3.732.312,79	R\$ 1.311.590,73	R\$ 2.420.722,05	R\$ 48.736.000,05
2036	R\$ 3.833.048,90	R\$ 1.564.402,43	R\$ 2.268.646,47	R\$ 51.004.646,52
2037	R\$ 3.929.103,72	R\$ 1.796.074,72	R\$ 2.133.029,00	R\$ 53.137.675,52
2038	R\$ 4.024.964,15	R\$ 2.074.159,19	R\$ 1.950.804,96	R\$ 55.088.480,49
2039	R\$ 4.103.678,59	R\$ 2.364.325,33	R\$ 1.739.353,27	R\$ 56.827.833,75
2040	R\$ 4.171.238,59	R\$ 2.694.971,68	R\$ 1.476.266,92	R\$ 58.304.100,67
2041	R\$ 4.209.516,67	R\$ 3.129.122,79	R\$ 1.080.393,89	R\$ 59.384.494,56
2042	R\$ 4.254.311,21	R\$ 3.344.893,32	R\$ 909.417,90	R\$ 60.293.912,45
2043	R\$ 4.256.241,59	R\$ 3.726.211,41	R\$ 530.030,18	R\$ 60.823.942,63
2044	R\$ 4.254.649,56	R\$ 4.225.934,29	R\$ 28.715,27	R\$ 60.852.657,90
2045	R\$ 4.247.025,77	R\$ 4.409.387,10	-R\$ 162.361,33	R\$ 60.690.296,57
2046	R\$ 4.217.393,54	R\$ 4.553.015,78	-R\$ 335.622,24	R\$ 60.354.674,33
2047	R\$ 4.197.590,57	R\$ 4.541.558,37	-R\$ 343.967,80	R\$ 60.010.706,53
2048	R\$ 4.158.500,56	R\$ 4.701.881,24	-R\$ 543.380,68	R\$ 59.467.325,85
2049	R\$ 4.116.453,03	R\$ 4.861.918,15	-R\$ 745.465,12	R\$ 58.721.860,73
2050	R\$ 4.066.500,04	R\$ 4.966.498,71	-R\$ 899.998,67	R\$ 57.821.862,06
2051	R\$ 4.002.029,33	R\$ 5.275.478,79	-R\$ 1.273.449,46	R\$ 56.548.412,60
2052	R\$ 3.934.045,48	R\$ 5.274.046,74	-R\$ 1.340.001,26	R\$ 55.208.411,33
2053	R\$ 3.830.871,27	R\$ 5.341.239,31	-R\$ 1.510.368,05	R\$ 53.698.043,29
2054	R\$ 3.742.187,40	R\$ 5.419.667,57	-R\$ 1.677.480,17	R\$ 52.020.563,12
2055	R\$ 3.660.941,87	R\$ 5.279.315,17	-R\$ 1.618.373,30	R\$ 50.402.189,81
2056	R\$ 3.583.106,80	R\$ 5.102.228,30	-R\$ 1.519.121,50	R\$ 48.883.068,32
2057	R\$ 3.500.766,04	R\$ 4.940.699,31	-R\$ 1.439.933,26	R\$ 47.443.135,05
2058	R\$ 3.427.933,16	R\$ 4.714.431,17	-R\$ 1.286.498,01	R\$ 46.156.637,04
2059	R\$ 3.358.122,03	R\$ 4.403.853,52	-R\$ 1.045.731,50	R\$ 45.110.905,55
2060	R\$ 3.304.183,71	R\$ 4.192.558,93	-R\$ 888.375,21	R\$ 44.222.530,33

2061	R\$ 3.250.680,14	R\$ 3.898.106,61	-R\$ 647.426,47	R\$ 43.575.103,87
2062	R\$ 3.213.088,97	R\$ 3.616.650,29	-R\$ 403.561,32	R\$ 43.171.542,54
2063	R\$ 3.186.915,11	R\$ 3.434.387,68	-R\$ 247.472,57	R\$ 42.924.069,98
2064	R\$ 3.156.468,61	R\$ 3.127.033,31	R\$ 29.435,30	R\$ 42.953.505,28
2065	R\$ 3.158.634,76	R\$ 2.961.341,12	R\$ 197.293,64	R\$ 43.150.798,92
2066	R\$ 3.155.557,21	R\$ 2.744.320,43	R\$ 411.236,78	R\$ 43.562.035,70
2067	R\$ 3.169.337,24	R\$ 2.608.775,37	R\$ 560.561,87	R\$ 44.122.597,57
2068	R\$ 3.180.137,48	R\$ 2.435.940,57	R\$ 744.196,91	R\$ 44.866.794,48
2069	R\$ 3.192.540,96	R\$ 2.253.499,64	R\$ 939.041,31	R\$ 45.805.835,79
2070	R\$ 3.228.183,34	R\$ 2.131.244,67	R\$ 1.096.938,66	R\$ 46.902.774,46
2071	R\$ 3.260.233,15	R\$ 1.973.007,44	R\$ 1.287.225,71	R\$ 48.190.000,16
2072	R\$ 3.290.150,31	R\$ 1.846.483,40	R\$ 1.443.666,91	R\$ 49.633.667,07
2073	R\$ 3.319.781,41	R\$ 1.904.987,85	R\$ 1.414.793,56	R\$ 51.048.460,64
2074	R\$ 3.339.554,72	R\$ 2.061.094,08	R\$ 1.278.460,64	R\$ 52.326.921,28
2075	R\$ 3.333.784,18	R\$ 2.065.245,40	R\$ 1.268.538,78	R\$ 53.595.460,06
2076	R\$ 3.352.739,53	R\$ 2.409.992,32	R\$ 942.747,21	R\$ 54.538.207,26
2077	R\$ 3.339.468,31	R\$ 2.620.568,17	R\$ 718.900,14	R\$ 55.257.107,40
2078	R\$ 3.301.200,17	R\$ 2.926.672,78	R\$ 374.527,39	R\$ 55.631.634,79
2079	R\$ 3.272.800,86	R\$ 3.242.759,47	R\$ 30.041,40	R\$ 55.661.676,19
2080	R\$ 3.245.989,24	R\$ 3.462.639,34	-R\$ 216.650,11	R\$ 55.445.026,08
2081	R\$ 3.214.210,01	R\$ 3.531.006,90	-R\$ 316.796,89	R\$ 55.128.229,19
2082	R\$ 3.156.709,76	R\$ 3.573.685,32	-R\$ 416.975,56	R\$ 54.711.253,63
2083	R\$ 3.090.171,37	R\$ 3.693.917,92	-R\$ 603.746,55	R\$ 54.107.507,07
2084	R\$ 3.017.835,28	R\$ 3.855.631,14	-R\$ 837.795,86	R\$ 53.269.711,21
2085	R\$ 2.915.873,98	R\$ 3.978.003,90	-R\$ 1.062.129,92	R\$ 52.207.581,29
2086	R\$ 2.827.990,94	R\$ 4.209.667,90	-R\$ 1.381.676,97	R\$ 50.825.904,33
2087	R\$ 2.732.162,43	R\$ 4.284.304,52	-R\$ 1.552.142,08	R\$ 49.273.762,24
2088	R\$ 2.613.591,07	R\$ 4.308.443,28	-R\$ 1.694.852,21	R\$ 47.578.910,03
2089	R\$ 2.518.616,14	R\$ 4.393.583,37	-R\$ 1.874.967,22	R\$ 45.703.942,81
2090	R\$ 2.402.231,05	R\$ 4.295.479,99	-R\$ 1.893.248,93	R\$ 43.810.693,88
2091	R\$ 2.305.291,30	R\$ 4.221.617,69	-R\$ 1.916.326,39	R\$ 41.894.367,48
2092	R\$ 2.190.176,43	R\$ 4.052.524,71	-R\$ 1.862.348,28	R\$ 40.032.019,21
2093	R\$ 2.086.488,44	R\$ 3.951.765,86	-R\$ 1.865.277,42	R\$ 38.166.741,79
2094	R\$ 1.977.986,01	R\$ 3.757.124,81	-R\$ 1.779.138,80	R\$ 36.387.602,99
2095	R\$ 1.882.742,28	R\$ 3.561.135,45	-R\$ 1.678.393,17	R\$ 34.709.209,82
2096	R\$ 1.775.017,16	R\$ 3.287.114,15	-R\$ 1.512.096,99	R\$ 33.197.112,83
2097	R\$ 1.697.884,20	R\$ 3.103.252,65	-R\$ 1.405.368,44	R\$ 31.791.744,39

Lei de Diretrizes Orçamentárias - Anexo de Metas Fiscais
LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00)
Relatório Resumido da Execução Orçamentária
LRF Art. 53º, § 1º, inciso II (R\$ 1,00)
IBAITI PR (2023)

PLANO FINANCEIRO

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2023	R\$ 2.363.644,64	R\$ 9.553.221,42	-R\$ 7.189.576,78	-R\$ 6.834.524,05
2024	R\$ 2.312.495,60	R\$ 9.896.224,02	-R\$ 7.583.728,42	-R\$ 14.418.252,46
2025	R\$ 2.284.651,16	R\$ 10.172.247,10	-R\$ 7.887.595,94	-R\$ 22.305.848,41
2026	R\$ 2.259.775,62	R\$ 10.440.446,87	-R\$ 8.180.671,25	-R\$ 30.486.519,66
2027	R\$ 2.205.688,95	R\$ 10.955.930,15	-R\$ 8.750.241,20	-R\$ 39.236.760,86
2028	R\$ 2.127.561,54	R\$ 11.576.527,27	-R\$ 9.448.965,73	-R\$ 48.685.726,59
2029	R\$ 2.078.678,21	R\$ 12.024.921,29	-R\$ 9.946.243,08	-R\$ 58.631.969,67
2030	R\$ 2.049.158,23	R\$ 12.246.857,99	-R\$ 10.197.699,76	-R\$ 68.829.669,44
2031	R\$ 1.974.025,03	R\$ 12.844.455,54	-R\$ 10.870.430,51	-R\$ 79.700.099,95
2032	R\$ 1.897.011,61	R\$ 13.333.292,10	-R\$ 11.436.280,49	-R\$ 91.136.380,43
2033	R\$ 1.811.680,48	R\$ 14.024.538,71	-R\$ 12.212.858,23	-R\$ 103.349.238,66
2034	R\$ 1.769.594,11	R\$ 14.114.598,10	-R\$ 12.345.003,99	-R\$ 115.694.242,65
2035	R\$ 1.657.791,74	R\$ 14.735.575,77	-R\$ 13.077.784,03	-R\$ 128.772.026,68
2036	R\$ 1.508.408,98	R\$ 15.696.917,27	-R\$ 14.188.508,29	-R\$ 142.960.534,98
2037	R\$ 1.470.108,46	R\$ 15.686.435,53	-R\$ 14.216.327,07	-R\$ 157.176.862,04
2038	R\$ 1.417.640,97	R\$ 15.886.533,51	-R\$ 14.468.892,54	-R\$ 171.645.754,58
2039	R\$ 1.362.047,21	R\$ 15.973.775,97	-R\$ 14.611.728,76	-R\$ 186.257.483,34
2040	R\$ 1.327.949,50	R\$ 15.786.154,28	-R\$ 14.458.204,78	-R\$ 200.715.688,12
2041	R\$ 1.248.475,52	R\$ 15.887.828,84	-R\$ 14.639.353,32	-R\$ 215.355.041,43
2042	R\$ 1.229.476,35	R\$ 15.528.437,96	-R\$ 14.298.961,61	-R\$ 229.654.003,04
2043	R\$ 1.199.275,38	R\$ 15.272.771,89	-R\$ 14.073.496,51	-R\$ 243.727.499,55
2044	R\$ 1.188.405,07	R\$ 14.542.072,07	-R\$ 13.353.667,00	-R\$ 257.081.166,55
2045	R\$ 1.165.214,69	R\$ 13.989.598,30	-R\$ 12.824.383,61	-R\$ 269.905.550,15
2046	R\$ 1.151.275,45	R\$ 13.242.720,48	-R\$ 12.091.445,03	-R\$ 281.996.995,18
2047	R\$ 1.153.114,77	R\$ 12.571.746,58	-R\$ 11.418.631,81	-R\$ 293.415.626,99
2048	R\$ 1.158.852,42	R\$ 11.711.682,49	-R\$ 10.552.830,07	-R\$ 303.968.457,06
2049	R\$ 1.160.706,44	R\$ 10.665.125,57	-R\$ 9.504.419,13	-R\$ 313.472.876,19
2050	R\$ 1.161.095,72	R\$ 9.773.504,47	-R\$ 8.612.408,75	-R\$ 322.085.284,93
2051	R\$ 1.162.058,83	R\$ 9.057.744,17	-R\$ 7.895.685,34	-R\$ 329.980.970,28
2052	R\$ 1.167.407,17	R\$ 8.297.778,68	-R\$ 7.130.371,51	-R\$ 337.111.341,79
2053	R\$ 1.172.295,73	R\$ 7.256.277,59	-R\$ 6.083.981,86	-R\$ 343.195.323,65
2054	R\$ 1.177.685,83	R\$ 6.451.950,30	-R\$ 5.274.264,47	-R\$ 348.469.588,12
2055	R\$ 1.182.595,88	R\$ 5.795.025,58	-R\$ 4.612.429,70	-R\$ 353.082.017,82
2056	R\$ 1.186.971,52	R\$ 5.158.062,54	-R\$ 3.971.091,02	-R\$ 357.053.108,84
2057	R\$ 1.139.586,03	R\$ 4.184.617,99	-R\$ 3.045.031,96	-R\$ 360.098.140,80
2058	R\$ 1.130.099,69	R\$ 3.769.911,33	-R\$ 2.639.811,64	-R\$ 362.737.952,44
2059	R\$ 1.116.651,10	R\$ 3.156.336,76	-R\$ 2.039.685,66	-R\$ 364.777.638,10
2060	R\$ 1.099.142,28	R\$ 2.773.296,32	-R\$ 1.674.154,04	-R\$ 366.451.792,14
2061	R\$ 1.060.837,37	R\$ 2.487.617,41	-R\$ 1.426.780,04	-R\$ 367.878.572,18
2062	R\$ 1.000.771,00	R\$ 2.188.788,84	-R\$ 1.188.017,84	-R\$ 369.066.590,02

2063	R\$ 938.360,22	R\$ 2.111.184,95	-R\$ 1.172.824,73	-R\$ 370.239.414,75
2064	R\$ 908.385,55	R\$ 2.192.687,80	-R\$ 1.284.302,25	-R\$ 371.523.717,00
2065	R\$ 836.621,32	R\$ 2.143.548,85	-R\$ 1.306.927,53	-R\$ 372.830.644,53
2066	R\$ 778.170,70	R\$ 2.356.340,91	-R\$ 1.578.170,21	-R\$ 374.408.814,73
2067	R\$ 677.084,58	R\$ 2.547.760,54	-R\$ 1.870.675,96	-R\$ 376.279.490,70
2068	R\$ 637.981,49	R\$ 3.029.994,46	-R\$ 2.392.012,97	-R\$ 378.671.503,66
2069	R\$ 580.778,48	R\$ 3.194.734,92	-R\$ 2.613.956,44	-R\$ 381.285.460,10
2070	R\$ 489.741,81	R\$ 3.479.654,20	-R\$ 2.989.912,39	-R\$ 384.275.372,49
2071	R\$ 445.619,93	R\$ 3.931.291,86	-R\$ 3.485.671,93	-R\$ 387.761.044,42
2072	R\$ 378.947,57	R\$ 4.127.020,01	-R\$ 3.748.072,44	-R\$ 391.509.116,86
2073	R\$ 337.547,19	R\$ 4.433.122,21	-R\$ 4.095.575,02	-R\$ 395.604.691,88
2074	R\$ 289.082,96	R\$ 4.588.192,29	-R\$ 4.299.109,33	-R\$ 399.903.801,22
2075	R\$ 228.721,20	R\$ 4.755.821,62	-R\$ 4.527.100,42	-R\$ 404.430.901,64
2076	R\$ 197.807,93	R\$ 5.011.674,48	-R\$ 4.813.866,55	-R\$ 409.244.768,19
2077	R\$ 166.922,72	R\$ 5.082.940,53	-R\$ 4.916.017,81	-R\$ 414.160.786,00
2078	R\$ 144.008,34	R\$ 5.156.279,64	-R\$ 5.012.271,30	-R\$ 419.173.057,30
2079	R\$ 116.582,49	R\$ 5.070.052,69	-R\$ 4.953.470,20	-R\$ 424.126.527,51
2080	R\$ 86.022,03	R\$ 5.056.280,87	-R\$ 4.970.258,84	-R\$ 429.096.786,35
2081	R\$ 62.769,11	R\$ 5.047.168,97	-R\$ 4.984.399,86	-R\$ 434.081.186,21
2082	R\$ 39.813,58	R\$ 4.963.497,95	-R\$ 4.923.684,37	-R\$ 439.004.870,58
2083	R\$ 35.707,22	R\$ 4.807.962,71	-R\$ 4.772.255,49	-R\$ 443.777.126,07
2084	R\$ 20.128,79	R\$ 4.558.599,78	-R\$ 4.538.470,99	-R\$ 448.315.597,05
2085	R\$ 12.250,19	R\$ 4.312.232,75	-R\$ 4.299.982,56	-R\$ 452.615.579,62
2086	R\$ 8.257,27	R\$ 4.093.913,13	-R\$ 4.085.655,86	-R\$ 456.701.235,47
2087	R\$ 8.185,10	R\$ 3.749.316,91	-R\$ 3.741.131,81	-R\$ 460.442.367,28
2088	R\$ 4.136,44	R\$ 3.433.612,50	-R\$ 3.429.476,06	-R\$ 463.871.843,33
2089	R\$ 4.093,16	R\$ 3.010.780,11	-R\$ 3.006.686,95	-R\$ 466.878.530,28
2090	R\$ 0,00	R\$ 2.738.203,93	-R\$ 2.738.203,93	-R\$ 469.616.734,21
2091	R\$ 0,00	R\$ 2.482.506,89	-R\$ 2.482.506,89	-R\$ 472.099.241,10
2092	R\$ 0,00	R\$ 2.063.233,83	-R\$ 2.063.233,83	-R\$ 474.162.474,93
2093	R\$ 0,00	R\$ 1.833.114,07	-R\$ 1.833.114,07	-R\$ 475.995.589,00
2094	R\$ 0,00	R\$ 1.541.020,66	-R\$ 1.541.020,66	-R\$ 477.536.609,67
2095	R\$ 0,00	R\$ 1.329.318,62	-R\$ 1.329.318,62	-R\$ 478.865.928,29
2096	R\$ 0,00	R\$ 1.143.908,81	-R\$ 1.143.908,81	-R\$ 480.009.837,09
2097	R\$ 0,00	R\$ 899.735,93	-R\$ 899.735,93	-R\$ 480.909.573,02